



Bellarine Catchment Network

Annual Report 2017-2018

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Report compiled by Matt Crawley and Naomi Wells in November 2018.

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President Steve Boothroyd

It gives me great pleasure to present this report outlining some of the important activities undertaken by the Bellarine Catchment Network (BCN) during the past year. The Network continues to be well supported by environmental groups and develop partnerships with other land managers on the Bellarine. These lead to important programs and initiatives that provide greater environmental education and involvement.

BCN continued to invest time and resources into all other community environment groups and land manager partners. These partnerships are extremely important to BCN. Our Caring For Our Bays Program received new funding from the Port Phillip Bay Fund and continues to attract support from partner organizations and new businesses. We were able to launch a new environmental booklet in Ocean Grove, deliver the third installment in the Biodiversity in Your Backyard series and sponsor a local Port Phillip Bay swim event in the Wreck2Reef.

Our partnerships with community groups and organizations remain strong and continue to grow. In doing so this supports local programs, communities and schools in all towns and areas of the Bellarine. I would like to thank the entire network representatives and all delegates for their ongoing contribution and commitment to their particular group, organisation and to the Bellarine Catchment Network.

My long term colleague John Fyfe is also stepping down as Secretary. John has been a previous BCN President and Secretary for the past 5 years. John's service to the Network and many individual groups cannot be overstated. So many projects are the result of his vision and support across the Bellarine. I also acknowledge retiring member Doug Carson who has stepped down as DCSCCA representative.

In conclusion I have been proud to lead the organization for the past 7 years. This will be my last as Chair and I would like to recognize the support of my colleagues over this time. I would like to recognise the efforts of Matt and the dedicated staff that support all our initiatives on the Bellarine. BCN has been a big part of my life and the positive difference each and every group, organization and member makes is significant.

I thank you all for this commitment to the environment and I wish the Bellarine Catchment Network, groups and organizations all the very best for the future.

Steve Boothroyd
President
Bellarine Catchment Network



New Initiatives



Every year the Bellarine Catchment Network (BCN) achieves numerous outcomes and projects on the Bellarine with various community groups, partners and agencies. Not unlike previous years, the activities for this year continued to grow. This year the BCN committee and staff achieved the following new initiatives:

- New vehicle sponsorship for on ground works, community engagement and involvement.
- BCN information packs developed, printed and provided to Bellarine and Geelong community groups and organisations.
- Reviewed, updated and reprinted 5,000 copies of the Indigenous Wildlife of the Bellarine brochure.
- Planning, development and implementation of Ocean Grove Environment Booklet.
- New initiatives with Geelong Sustainability, 100Clean Bellarine and Plastic Wise Bellarine.
- Represented the Caring for Our Bays (CFOB) program at the 'Wreck2Reef' swim, presented at the City of Greater Geelong (CoGG) 'World Environment Day Awards' to 150 delegates and Barwon South West Waste and Resource Recovery Group (BSWWRRG) board meeting.
- Attended the 2018 PakoFesta engaging over 200 participants.
- Purchase of 450 KeepCups with the CFOB logo to be used at festivals and events.
- Organised a community coastal erosion monitoring workshop and initiated the Point Lonsdale Sand Monitoring Program.
- Barwon Estuary Project game development and steering group.
- CoGG school holiday program delivery.



Projects and Programs



In addition to new projects, the BCN also have many ongoing annual projects and programs with our partner organisations and many educational institutions across Geelong and the Bellarine Peninsula. Below is a summary of these projects:

Barwon Estuary Project

BCN supported Barwon Estuary Project officer interview and appointment process. Attended and represented meetings for Barwon Estuary Project resources including board game and nature diary.

NA

Bellarine Environment Centre

Ongoing maintenance, cleaning and IT support for 5 BCN/Bellarine Landcare Group (BLG) staff. Infrastructure upgrades to shed and workshop facilities. Regular maintenance of facility.

NA

Bellarine Indian Myna Program

This program was unable to be run this year due to resourcing. A review of the program was recently undertaken and the project is on hold until 2019.

24
volunteer
hours

Bellarine Rail Trail Fellows Rd Revegetation Day

This year (2017) marked the 9th year that this revegetation day has run in conjunction with Swan Bay Environment Association (SBEA), Queenscliff PS, the Borough of Queenscliffe (BoQ) and GJ Garner Homes. The Queenscliff Nursery once again provided plants and a location for a celebratory BBQ following the event.

40 people
400 plants

Bellarine Rail Trail/VicTrack program

Priority works for this year included Golden Wreath Wattle removal works with a groomer. There has been ongoing rabbit control planning. High biodiversity zones are being controlled for Wild Watsonia. Two school planting days have occurred in Queenscliff.

NA

Projects and Programs



Bellarine Secondary College Year 8 Environment Day

This collaboration was again not undertaken this year. However, plans have been put into place to work with the Bellarine Secondary College year 9 “Life in community (linC)” program in 2019.

NA

Biodiversity in Your Backyard

This year is the third time that the Potato Shed has hosted the Biodiversity in Your Backyard event. This years focus was ‘Art and the Environment’ and included 12 artists covering a variety of mediums.

145 people

Bonnyvale Wetlands

This year marked the 9th year collaborating with the Corangamite Catchment Management Authority (CCMA), Barwon Coast and Ocean Grove Coastcare. Students participated in revegetation and water quality testing activities.

300 plants
40 people

Caring for our Bays

The CFOB program continued to gather strength this year. Around 20 community volunteers were able to complete over 100 litter audits around Geelong and the Bellarine, collecting up to 18,000 items of litter. The program received attention for 2 awards and key note presentations were given at the City of Greater Geelong Environment Day and at the Barwon South West Waste Resource Recovery Group (BSWWRRG).

18,000
litter
210 hours

Clifton Springs and Curlewis Coastcare Group Development

The newly established Clifton Springs and Curlewis Coastcare group were involved in the establishment of the Caring for Our Bays mural at the Clifton Springs Boat Ramp. The unveiling of the mural had high attendance and the mural is still in tact.

NA

Projects and Programs



Clifton Springs PS – Clifton Springs Boat Ramp

Once again, Clifton Springs PS joined BCN at the Clifton Springs Boat Ramp for their annual environment day. Over 60 students braved the wet conditions to participate in 4 activities helped run by City of Greater Geelong staff, Drysdale Clifton Springs Community Association members and Caring for Our Bays volunteers.

60
students
300 plants

Coastcare Grant – Summer By The Sea and SLSC Nippers

This year we collaborated with Bellarine Bayside, City of Greater Geelong, Ocean Grove Coastcare and the Ocean Grove Surf Life Saving Club. A total of 210 participants engaged with the SBTS program through beachcomb and craft activities and educational games.

210 people

Gardens for Wildlife

In conjunction with the SBEA, BoQ and BCN received funding to restart the Gardens for Wildlife program in Queenscliff and Point Lonsdale. In addition, an Ocean Grove/Barwon Heads pilot program was planned through Ocean Grove Coastcare Group with support from CoGG for execution within 2018-2019.

NA

Geelong Cemeteries Trust – Leopold and Point Lonsdale

We once again collaborated with the Geelong Cemeteries Trust for both Leopold and Point Lonsdale cemeteries. Works included revegetation, weed removal and community planting days where over 50 people attended.

50 people

Projects and Programs



Geelong Lutheran College

This year the Geelong Lutheran College participated in *Polygala myrtifolia* removal and dune erosion education at the Narrows/Lovers Walk carpark.

10 students

Gordon TAFE

A group of Conservation and Land Management students joined BCN and the BoQ this year to revegetate a section of the 'Lovers Walk' at the Narrows dune system.

20 students

Indigenous Wildlife of the Bellarine Peninsula brochure

This year BCN revised and reprinted the 3rd Edition of the Indigenous Wildlife of the Bellarine Peninsula brochure. Both information and images within the brochure were updated through collaborations with project partners.

5,000 printed

Landholder info, BLG Support role and staff supervision

Support and supervise of 1 BLG Landcare staff with annual and weekly work plan and reviews. Attend BLG committee and general meetings. Advise landholders on Landcare matters and facilitate the Bellarine Gorse program with outstanding sites and landholders.

4 meetings



M2M: Greening the Songline

This year we became involved in the Mountain 2 Mouth (M2M) Greening the Songline program, aimed at celebrating the 80km extreme arts and culture trail. BCN planted 400 plants at Big Rock where over 50 people volunteered. The Greening the Songline initiative achieved 10,100 plants, involving 21 community groups and organisations with 935 volunteers. Many of these were facilitated and supported by BCN.

10,100
plants
935 people

Moolap Saltworks Site and Rep.

Work in collaboration with Birdlife Australia, Geelong Field Naturalists Club and Geelong Environmental Council to lobby Government for protection of the site. Attend meeting and joint letter signatories with above groups to relevant authorities.

5 meetings
attended

Narrows Revegetation Day

This was 9th annual revegetation day at the Narrows. A collaboration with BoQ, SBEA and BCN focusing on the coastal moonah woodland community. Activities included revegetation, plant identification and weeding.

400 plants
35 people

Ocean Grove Coastcare – Governors Place Revegetation Day

This project followed on from May 2017 planting. Continued site maintenance, preparation for further weed control and revegetation has been undertaken. This has been a partnership between BCN, CoGG, BCCoM and Ocean Grove Coastcare.

NA

Ocean Grove Environmental Booklet Development

After many years of collaboration, the Ocean Grove Environmental Booklet was finally completed and printed. Over 100 local residents and community representatives attended the booklet launch earlier in the year. A collaboration with 14 community groups, organisations and businesses.

9,000
printed

Ocean Grove PS – Coastcare Environment Day

This year we engaged with Barwon Coast and Ocean Grove Coastcare to deliver 4 activities to Ocean Grove PS. These included the Coastcare game, revegetation activities, a flora and fauna talk and a Hooded Plover game.

60 students
300 plants

Groups and Projects



PakoFesta

This year we were invited to attend and share a space and support Geelong Sustainability at the annual PakoFesta in Geelong. At our stall we engaged with over 200 people through poster making and CFOB related craft activities.

200 people
340 materials

Point Lonsdale PS Environment Day

Annual environment day consisting of a Coastcare game, beachcomb and fauna and flora walk 'n' talk. This day links the Point Lonsdale Primary School with their local environment including Port Phillip Heads Marine National Park, foreshore habitat and coastal Moonah woodland.

60 students
3 teachers

The Point – EVC Management and Community Engagement Program

The Point partnership seeks to restore various EVC's within 'The Point'/Moremac land parcel excluding water responsibilities. A community planting day was held with 40 people attending.

40 people
400 plants

Queenscliff Music Festival

The 2017 QMF marked the second consecutive year that BCN have collaborated with the festival. Over 160 people participated in the interactive displays, including revegetation activities, poster making and a hands on beachcomb. This relationship will continue for years to come.

50 plants
49 posters
160 people

Queenscliff Narrows Project and Coastal Moonah Woodland Restoration

This projects brings together Bellarine Second College year 12 Outdoor Education students, Geelong Lutheran College year 11 Outdoor Education students, Gordon TAFE Conservation and Land Management students and Christian College Geelong students.

4 institutions
150

Queenscliff Primary School: Environment Day

Annual environment day this included all year levels at Queenscliff Primary School. Activities included revegetation, flora and fauna interpretation, CFOB education.

45 students,
2 teachers, 2
volunteers
200 plants

Groups and Projects



St Aloysius

This year the St Aloysius Environment Day focused on weed removal and revegetation. Approximately 40 students participated in these two activities at a site on Nankervis Parade, Queenscliff.

40
students

St Marys PS

This annual environment day has been transferred to November 2018 to align with school program.

NA

Yellow Gums Ocean Grove Environment Day

Assisted with formation of the 'Friends of Yellow Gums Ocean Grove' group. Facilitated community event, provided education materials and resources and plants for community members.

50 people
200 plants

Wreck 2 Reef

This was the first time that BCN has attended and supported this event. BCN sponsored 'CFOB dolphin swim' and provided junior swimmers with sponsored prizes. KeepCups were used for the first time at this event and saved at least 70 disposable cups from landfill.

70 keeps

Additional Support



Where BCN didn't provide direct support to groups, schools and organisations, resources and/or advice was given.

School	Engagement/materials	Figures
Barwon Heads PS	Revegetation advice and resources	30
Christian College Geelong	CFOB resources	20
Geelong High School	CFOB resources	20
Grovedale Secondary College	Litter audit and resources	60
Leopold After School Care	After school activities at Clifton Springs Boat Harbour	30 students
Leopold PS	CFOB resources	50
Northern Bay College	CFOB environment day	60 students
St Mary's PS	CFOB resources and planning for 2018 environment day	20
St Thomas PS	Advice and resources	NA
Surfside PS	CFOB resources and planning for 2018 environment day	NA



Resource Support



In addition to providing additional support to educational institutions, BCN have also provided educational resources to various events, businesses and organisations which are listed below.

Event, business or organisation	Resource provided	Figure
City of Greater Geelong Customer Information Centre	Ocean Grove Environment Booklet	1,000
City of Greater Geelong Environmental Day Awards	CFOB resources	100
Drysdale Library	Clifton Springs Environment Booklet	100
Marine and Freshwater Discovery Centre	CFOB resources	30
National Celtic Festival	CFOB resources	50
Ocean Grove Library	Ocean Grove Environment Booklet	1,000
Queenscliff Information Centre	Flora and fauna booklets	100
Sea All dolphin swims	CFOB resources	50
Springdale Community House	Clifton Springs Enviro Booklet and flora and fauna booklets	100
Waste Expo	CFOB resources	100



Case Study



Biodiversity in Your Backyard

This event was the third Biodiversity in Your Backyard event and showcased six presentations featuring local, national and international artists and included sculpture, poetry, soundscape, painting, photography and dramatic performance.

The theme was 'Art and the Environment'. Each artist presented their piece and shared stories about the creative journey behind their works and their connection to the Bellarine's natural environment.

A total of 12 artists presented at the Potato Shed to 145 guests. Representatives from many partner organisations attended including the CCMA, BoQ, CoGG and many community groups.

City of Greater Geelong councillor member Jim Mason stated the following: *"There is only one Planet. Our love for it is expressed through our desire for sustainability. Thankyou for finding so many heartfelt expressions through your art."*



**Bristling grass,
Everyone's grass,
At the making fire**



Publications



Ocean Grove Environment Booklet

After collaborating with groups, organisations and land managers, the 'Discover the Real Ocean Grove' booklet was printed for distribution on the Bellarine. The booklet contains over 160 images contributed by over 56 community members. After printing 3,000 copies, another 5,000 were printed due to popular demand.

Indigenous Wildlife of the Bellarine

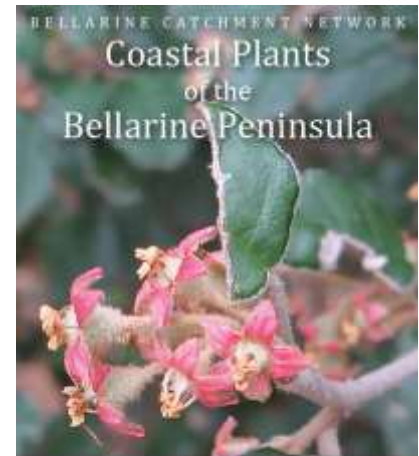
The well loved Indigenous Wildlife of the Bellarine Peninsula brochure was revisited this year and a 3rd Edition was re-printed. BCN collaborated with representatives from the Geelong Field Naturalists Club to update information and replace images. Over 5,000 brochures were printed and around 2,000 are currently in circulation.

Bellarine Catchment and Ocean Grove Coastcare Info Packs

Early in 2017, BCN and OGCC developed an 'information' pack to be distributed to groups, organisations, schools and partners. The packs include a variety of recent and historic publications in addition to background information on BCN and the variety of programs that we support.

Coastal and Inland plant booklets

The 3rd Edition of these much loved booklets started being developed this year with the intention of a complete update. Photos of each species are still being compiled and BCN are collaborating with the community on this project.



BCN Representation Meetings



Each year the Bellarine Catchment Network attempt to attend as many organisation and group meetings as possible. Where meetings could not be attended, promotion and support was still provided to all groups and organisations throughout the year.

Group/organisation	Activity	Attendance
Bellarine Landcare Group	Presentations and reports, General and committee meetings.	5
Borough of Queenscliffe	Attended planning meeting for BoQ programs and priorities.	2
Corangamite Catchment Management Authority	Attended regional coordinators meeting.	2
City of Greater Geelong	Presentation at the CoGG World Environment Day Awards.	1
Drysdale and Clifton Springs Community Association	Delivered a presentation and report. Attended a committee meeting.	2
Friends of Bellarine Rail Trail	Attended and presented at meeting. Attended a site inspection with committee.	2
Friends of Begola Wetlands	Attended and presented at Meeting and AGM	2
Friends of Buckley Park	Attend AGM and end of year meeting: presentation. Working group- presentation	2
Friends of Edwards Point	Presentation, reports and general meeting. Planning for celebration event.	2
Friends of Yellow Gums	Attended and presented at meetings	3
Ocean Grove Coastcare	Attended and presented at meetings	5
Swan Bay Environment Association	Committee meeting attendance and presentation	1

BCN Representation

Advisory, Reference and Steering Committees



The Bellarine Catchment Network also give support to various groups in the form of representation on advisory, reference and steering committees for the following groups.

Group/organisation	Role/function	Figure
Barwon Estuary Project	Interview shortlisting/panel and candidate selection.	1
Barwon Estuary Project	Steering group member for Nature Journal	2
Bellarine Rail Trail Advisory committee	Advisory committee member	2
Port Phillip Bay Reference	Technical group member	Planning
Victoria Litter Action Alliance	Microplastics monitoring advisory committee	1








BCN have also invested in the following staff training and development.

Organisation	Training/content provided	Staff
Corangamite Catchment Management Authority	Coastal workshops	2
Department of Economic Development, Jobs, Transport and Resources	Marine and Freshwater Discovery Centre: Sustainable fishing game training	2
Department of Environment, Land, Water and Planning	Gardens for Wildlife	1
Department of Environment, Land, Water and Planning	State Landcare Conference: workshops and presentations	1
FedUni	Website and NRM portal training	5
Sustainability Victoria	Litter education workshop	2

Overview and Figures



The below table collates figures from many of the programs and projects that the BCN facilitate and manage. These final figures are the minimum estimated amount.

	Activity	Cumulative figure
	Direct engagement	2,300
	Materials distributed	17,000
	Plants	12,600
	School Days	20
	Volunteer hours	708 hours
	Litter/weeds removed	20,000
	BCN representation	177 hours



Local kids learn about the sea this summer



Councillor Stephanie Kibet, Bellarine Catchment Network President Steven Boothroyd and Program Manager Matt Crowley.

Guide to the environment

The launch of the Ocean Grove Environment Booklet - Discover The Real Ocean Grove was held at The Pavilion on 7 December.

Attended by 90 representatives of local businesses and community groups, it was a celebration of the environmental values of Ocean Grove.

Councillor Stephanie Kibet launched the booklet and described it as "a great example of what can be achieved when a community works together and implements an all-round understanding of the value of our environment and the biodiversity it supports".

Program manager Matt Crowley said the booklet was three years in the making and included contributions from dozens of community individuals and 10 community groups and organisations.

Financial support for the project was received from City of Greater Geelong, Barwon Coast, Ocean Grove Connected Communities, Ocean Grove Coastcare, Rotary Ocean Grove, Dept of Environment Land Water and Planning and Ocean Grove Camera and Photo.



Launching the booklet at Ocean Grove Pavilion.

The booklet takes you to discover the natural values that Ocean Grove has to offer.

Scotty Old grows woodlands and wetlands through to forest and estuary. There is so much to discover.

To obtain a free copy head to the Ocean Grove Library and CCGG Information Centre or your local cafe to where booklets have been placed.

Further information can be found at environment@bellarine.org.au or 1800 bellarine@bellarine.org.au

Planting day marks the arrival of spring



Bellarine projects vie for environment awards



From left, Bellarine Bayside coastal projects officer Jane Sheenan, Bellarine Catchment Network and Caring For Our Bays program manager Matt Crowley and Bellarine Catchment Network chair Stephen Boothroyd.

TWO Bellarine projects dedicated to improving the environment and human wellbeing will vie for awards next month.

Bellarine Environmental School Program and Caring For Our Bays, both run by the Bellarine Catchment Network, have been nominated for a Parks Victoria Environmental Sustainability Award in the 2017 Victorian Regional Achievement and Community Awards.

The Bellarine Environmental School Program has been running for 15 years and involves the majority of primary and secondary schools on the Bellarine, while Caring For Our Bays is a three-year program aimed at reducing litter at targeted hotspots through a multi-organisational campaign.

Bellarine Catchment Network manager Matt Crowley said the Caring For Our Bays program involved all communities and public land managers working together to reduce litter impacts on Port Phillip and Corio Bay, therefore enhancing the environment and biodiversity values of those two areas.

"This award would help to validate our program and offer more presence to them go to other organisations and businesses in Geelong and present what they can do to reduce impacts again on Port Phillip and Corio Bay," Mr Crowley said.

Finalists will be presented and winners announced at an awards gala presentation dinner, to be held on October 13.



Community celebrates marine animal mural

A MURAL in Clifton Springs that aims to connect visitors to marine animals that call Port Phillip home has been officially opened.

The Clifton Springs community came together recently to celebrate the installation of the Caring For Our Bays mural at the Boat Harbour toilet block.

The project was a partnership between the City of Greater Geelong and Caring For Our Bays as part of Sustainability Victoria's Litter Innovation Fund. Representatives from the City of Greater Geelong, Sustainability Victoria, the Drysdale and Clifton Springs Community Association, Clifton Springs

Primary School and Corangamite CMA joined the Caring For Our Bays team to welcome the colourful and educational artwork in the area.

Caring For Our Bays Coastal Coordinator Jane Sheenan said the mural was a wonderfully collaborative project and it was great to see the end result being so well supported and celebrated by the community and all others involved.

The mural also aims to highlight the importance of taking rubbish home.

For more, head to www.bellarine.org.au, Facebook ([@caringforourbays](https://www.facebook.com/caringforourbays)) or email jane.bellarine@bellarine.org.au

Awards and Nominations



Regional Achievement and Community Awards 2017

Finalist

Bellarine Environment Days

Regional Achievement and Community Awards 2017

Finalist

Caring For Our Bays

State Landcare Award

Entrant

Coastcare

Tidy Towns Award 2018

Entrant

Bellarine School Days

Tiny Towns Award 2018

Entrant

Caring For Our Bays

Victorian Coastal Awards 2018

Finalist

Caring For Our Bays

Steve Boothroyd (with BCN support)

Victorian Premier's Volunteer
Champion Award 2018

Environment



Meeting Attendance



Staff: Matt Crawley, Craig Billows, Jane Shearer and Lachlan Forbes.

Committee: Steve Boothroyd (President and Treasurer), John Fyfe (Secretary), Rick Paradise (Vice Paradise), Peter Smith (General committee member 1, Heidi Snow (General committee member 2)

Group / Organisation	Attending representative
Barwon Coast CoM	Maddie Glynn and Warren Chapman
Barwon Estuary Project	Margaret Griffiths, Deborah Reid
Bellarine Bayside Foreshore CoM	Jane Shearer
Bellarine Landcare Group	Sophie Small, Peter Smith
Borough of Queenscliffe	Garry Purton
City of Greater Geelong	Jeanette Spittle, Rebecca Koostra
Clifton Springs/Curlewis Coastcare Group	N/A
Coastcare Victoria / DELWP	Rebecca Briody
Conservation Volunteers Australia	Heidi Snow, Mark Paganini
Corangamite Catchment Management Authority	Tracey McRae, Polly Matthews and Rob Bone
Drysdale/Clifton Springs Community Association	Rick Paradise and Doug Carson
Friends of the Bellarine Rail Trail	David Lelievre
Friends of Edwards Point	John Fyfe, Karin Shephard, Graeme O'Leary
Friends of Hooded Plover Bellarine	Andrea Dennett
Friends of Ocean Grove Nature Reserve	Peter Sullivan
Friends of Point Richards	Steve Boothroyd
Geelong Field Naturalists Club Inc.	Michael Skinner
Geelong Sustainability Group	Vicki Perret and John Pearce
Ocean Grove Coastcare Group	Margot Busch, Jane Morrow
Orange-bellied Parrot Working Group Bellarine	Craig Morley
Parks Victoria	Nick Bouma, Brooke Connor
Swan Bay Environment Association	Eva Mutton, Roel Wasterval

Staff and Committee Structure



BCN Executive



BCN Committee



Program Manager

Committee and executive support, partnership and program funding and staff management

Caring For Our Bays Coordinator

Biodiversity Coordinator

Communication and Engagement Coordinator

Bellarine Landcare Group Landcare Coordinator

- Caring for Our Bays
- Litter audit program
- Coastcare
- Summer By The Sea

- Gardens for Wildlife
- Bellarine Rail Trail
- The Point
- Geelong Cemeteries Trust

- Point Lonsdale Sand Monitoring
- Social media
- Website maintenance
- Media releases

- Bellarine Rabbit Program
- Nursery Support
- Masons Creek
- Bellarine Koala program

Financial Report



Balance Sheet

Bellarine Catchment Network

As at 30 June 2018

Cash Basis

30 JUN 2018

Assets

Bank

NAB Business Card	10,758.79
NAB Cash Manager	139,160.77
Total Bank	149,919.56

Fixed Assets

IT Equipment	4,025.73
Motor Vehicle.:At Costs	54,713.34
Plant & Equipment	4,097.00
Plant & Equipment:At Cost	16,458.71
Plant & Equipment:Less Accumulated Depreciation	(677.00)
Total Fixed Assets	78,617.78

Non-current Assets

Borrowing Costs	1,169.00
Total Non-current Assets	1,169.00

Total Assets

229,706.34

Liabilities

Current Liabilities

Conversion clearing account	(566.28)
Current Provisions:Annual Leave	15,508.00
Current Provisions:Long Service Leave	5,557.00
GST	7,095.57
Payroll Liabilities:PAYG	8,756.00
Payroll Liabilities:Superannuation	3,517.15
Triton Finance (1HD7QD) - Curr	7,167.72
Total Current Liabilities	47,035.16

Non-current Liabilities

Mitsubishi Triton (ARG889)	37,426.77
Mitsubishi Triton (ARG889) - Unexpired Interest	(3,952.73)
Provisions:Long Service Leave	1,450.00
Triton Finance (1HD7QD)	14,939.78
Total Non-current Liabilities	49,863.82

Total Liabilities

96,898.98

Net Assets

132,807.36

Equity

Current Year Earnings	6,251.41
Opening Bal Equity	143,381.08

Financial Report



Balance Sheet

	30 JUN 2018
Retained Earnings	(16,825.13)
Total Equity	132,807.36



Profit and Loss

Bellarine Catchment Network
For the year ended 30 June 2018
Cash Basis

	2018
Trading Income	
Donations Income	37.28
Grant Incomes	304,635.94
Income Reimbursement	(54.55)
Interest Income	1,476.17
Total Trading Income	306,094.84
Gross Profit	306,094.84
Other Income	
Other Income	3,964.55
Total Other Income	3,964.55
Operating Expenses	
ADMINISTRATION	38.18
ADMINISTRATION:Accounting	1,725.00
ADMINISTRATION:Admin/IT Software	107.27
ADMINISTRATION:Advertising	267.00
ADMINISTRATION:Annual Fees/Memberships	51.73
ADMINISTRATION:Bank Fees	327.72
ADMINISTRATION:Bookkeeping	4,802.17
ADMINISTRATION:Gifts	542.73
ADMINISTRATION:Meeting Expenses	1,213.07
ADMINISTRATION:Memberships/Subscriptions	1,714.73
ADMINISTRATION:Motor Vehicle Parking	13.47
ADMINISTRATION:OHS	25.59
ADMINISTRATION:Staff & Member Travel (Private)	503.64
ADMINISTRATION:Staff Development	856.70
ADMINISTRATION:Telephone-Landline	95.77
ADMINISTRATION:Telephone-Mobiles	4,897.01
ADMINISTRATION:Travel Expenses	517.34
ADMINISTRATION:Uniforms PPE	1,779.16
BEC: Printer Services	387.14
BEC:Cleaning	511.96
BEC:Dropbox	139.00
BEC:Electricity	1,271.84
BEC:Email Services	31.49
BEC:Equipment Purchases(Office)	13.82
BEC:Internet	773.65
BEC:IT Support	4,277.00
BEC:Office Infrastructure - external	5,188.26
BEC:Office Insurance	655.11

Financial Report



Profit and Loss continued

BEC:Office Supplies	527.16
BEC:Postage	14.14
BEC:Stationery	454.71
Capacity Building Education & Community Engagement	4,152.44
CAPACITY BUILDING:Catering	1,299.64
CAPACITY BUILDING:Litter Audit	1,108.21
CAPACITY BUILDING:Media	2,000.00
CAPACITY BUILDING:Member Training	229.41
CAPACITY BUILDING:Printing of Pamphlets(Videos)	3,450.00
CAPACITY BUILDING:Printing, Signage, Brochure	15,841.85
CAPACITY BUILDING:Workshop Expenses	4,361.34
CFOB	2,187.89
CFOB - Contractors	10,929.58
Community Capacity Building Casual/Contractors	2,694.25
MOTOR VEHICLE	45.45
MOTOR VEHICLE:Fuel	4,069.75
MOTOR VEHICLE:Parking	238.94
MOTOR VEHICLE:Tolls	45.66
MOTOR VEHICLE:Vehicle Expenses / Service	4,526.30
MOTOR VEHICLE:Vehicle Lease	6,548.81
MOTOR VEHICLE:Vehicle Rego	1,113.05
ON GROUND WORKS:Chemical Purchases	1,193.60
ON GROUND WORKS:Contractors	20,755.00
ON GROUND WORKS:Pest, Plant & Animals	8,579.33
ON GROUND WORKS:Repairs & Maintenance	2,520.18
ON GROUND WORKS:Revegetation	3,536.70
ON GROUND WORKS:Sundry	133.31
ON GROUND WORKS:Tools	1,085.81
Payroll Expenses	0.04
PAYROLL:Salaries - Contract & Ongoing	150,399.29
PAYROLL:Staff Training	55.23
PAYROLL:Super	15,259.33
PAYROLL:Workcover	1,052.50
PLANT, EQUIPMENT & MACHINERY:Infrastructure/Repairs & Mainte	613.43
PLANT, EQUIPMENT & MACHINERY:Trailer Rego	58.10
Total Operating Expenses	303,807.98
Net Profit	6,251.41

Groups and organisations



Drysdale Clifton Springs Community Association
Geelong Environment Council Inc.



Friends of Buckley Park



Swan Bay Environment Association Inc.

Friends of Begola Wetlands

Bellarine Peninsula Orange-bellied Parrot Regional Group

